



***RFD DETAILS***

***as on***

***15-3-2014***

***OF***

***ABDUL NAZIR SAB STATE INSTITUTE OF RURAL DEVELOPMENT***

***LALITH MAHAL ROAD, MYSORE 570011***

**Section 2 of RFD for 2013-14:**  
**ABDUL NAZEER SAB STATE INSTITUTE OF RURAL DEVELOPMENT**  
**INTER SE PRIORITIES AMONG KEY OBJECTIVES, SUCCESS INDICATORS AND TARGETS**

Objective	Weight	Action	Success indicator	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	100	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	2	1	-	-	-
			9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-
			9.1.3 No of days training per ZP member and official.	days	13.33	3	2	1	-	-
		9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	2	1	-	-	-
			9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-
			9.2.3 No of days training per ZP member and official	days	13.35	3	2	1	-	-
		9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	0.5	70	60	50	40	30
			Preparation of RFD for ANSSIRD	date	0.5	31/12/13	15/1/14	31/1/14	28/2/14	31/3/14

Actual values for persondays\*

**Key Objectives, Success indicators and achievements as on 31-12-2013**

Objective	Weight	Action	Success indicator	Unit	Weight	Achievement as on 31-12-2013	
						Person days per member & official	Person days of training
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	100	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	1.15	109542
			9.1.2 No of days training per TP member and official.	days	13.33	0.79	3940
			9.1.3 No of days training per ZP member and official.	days	13.33	1.21	1569
		9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	0.98	93351
			9.1.2 No of days training per TP member and official.	days	13.33	1.46	7284
			9.2.3 No of days training per ZP member and official	days	13.35	1.34	1744 -
		9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10.0	nil	nil
			Preparation of RFD for ANSSIRD	date	10.0	31/12/13 (draft submitted)	

**ABDUL NAZEER SAB STATE INSTITUTE OF RURAL DEVELOPMENT  
EVALUATION AS ON 31/12/2013**

Objective	Action	Success indicator	Unit	Weight	Target/Criteria Value					31/12/2013		
					Excellent	Very Good	Good	Fair	Poor	Achievement	Raw score %	Weighted raw score
					100%	90%	80%	70%	60%			
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	2	1	-	-	-	1.15	91.5	12.19
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	0.79	79	10.53
		9.1.3 No of days training per ZP member and official.	days	13.33	3	2	1	-	-	1.21	82.1	10.94
	9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	2	1	-	-	-	0.98	89	11.86
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	1.46	84.6	11.28
		9.2.3 No of days training per ZP member and official	days	13.35	3	2	1	-	-	1.34	83.4	11.13
	9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10	70	60	50	40	30	nil	0.0	10.0*
		Preparation of RFD for Anssird	date	10	31/12/13	15/1/14	31/1/14	28/2/14	31/3/14	31/12/13 (draft submitted)	100	10

Composite score = 87.93

Performance is good

**KEY OBJECTIVES, SUCCESS INDICATORS AND ACHIEVEMENTS AS ON 31/01/2014**

Objective	Weight	Action	Success indicator	Unit	Weight	Person days per member & official	Person days of training	As on 31/01/2014	
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	100	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	1.15	<b>133532</b>	1.41	
			9.1.2 No of days training per TP member and official.	days	13.33	0.79	5060	1.01	
			9.1.3 No of days training per ZP member and official.	days	13.33	1.21	2280	1.75	
		9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	0.98		126488	1.33
			9.1.2 No of days training per TP member and official.	days	13.33	1.46		8839	1.77
			9.2.3 No of days training per ZP member and official	days	13.35	1.34		1868	1.44
		9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10.0	nil		nil	Nil
			Preparation of RFD for ANSSIRD	date	10.0	31/12/13 (draft submitted)			-

**ABDUL NAZIR SAB STATE INSTITUTE OF RURAL DEVELOPMENT  
EVALUATION AS ON 31/01/2014**

Objective	Action	Success indicator	Unit	Weight	Target/Criteria Value					Achievement	Raw score %	Weighted raw score
					Excellent	Very Good	Good	Fair	Poor			
					100%	90%	80%	70%	60%			
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	2	1	-	-	-	1.41	94.1	12.54
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	1.01	80.01	10.67
		9.1.3 No of days training per ZP member and official.	days	13.33	3	2	1	-	-	1.75	87.5	11.66
	9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	2	1	-	-	-	1.33	93.33	12.44
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	1.77	87.77	11.69
		9.2.3 No of days training per ZP member and official	days	13.35	3	2	1	-	-	1.44	84.4	11.27
	9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10	70	60	50	40	30	Nil	100	10.0*
		Preparation of RFD for ANSSIRD	date	10	31/12/13	15/1/14	31/1/14	28/2/14	31/3/14	-	100	10

Composite value 90.27 - **Performance is very good as on 31/01/2014**

**KEY OBJECTIVES, SUCCESS INDICATORS AND ACHIEVEMENTS AS ON 28/02/2014**

Objective	Weight	Action	Success indicator	Unit	Weight	Person days	Person days	As on	Person days	Pd/p
						per member & official	of training	31/01/2014	for feb 2014	As on 28-2-2014
9.0 capacity building of elected representatives and of gram, Taluka & zilla panchayat by ANSSIRD executives	100	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	1.15	<b>133532</b>	1.41	32489 = 166021	1.75
			9.1.2 No of days training per TP member and official.	days	13.33	0.79	5060	1.01	1112 = 6172	1.23
			9.1.3 No of days training per ZP member and official.	days	13.33	1.21	2280	1.75	314 = 2594	2.0
		9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	0.98	126488	1.33	26621 = 153109	1.61
			9.1.2 No of days training per TP member and official.	days	13.33	1.46	8839	1.77	1365 = 10204	2.04
			9.2.3 No of days training per ZP member and official	days	13.35	1.34	1868	1.44	98 = 1966	1.51
		9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10.0	nil	nil	Nil	-	-
			Preparation of RFD for ANSSIRD	date	10.0	31/12/13 (draft submitted)		-		submitted

**ABDUL NAZIR SAB STATE INSTITUTE OF RURAL DEVELOPMENT  
EVALUATION AS ON 28/02/2014**

Objective	Action	Success indicator	Unit	Weight	Target/Criteria Value					Achievement	Raw score %	Weighted raw score
					Excellent	Very Good	Good	Fair	Poor			
					100%	90%	80%	70%	60%			
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	2	1	-	-	-	1.75	97.5	13.00
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	1.23	82.3	10.7
		9.1.3 No of days training per ZP member and official.	days	13.33	3	2	1	-	-	2.0	90	12.00
	9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	2	1	-	-	-	1.61	96.1	12.81
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	2.04	90.4	12.05
		9.2.3 No of days training per ZP member and official	days	13.35	3	2	1	-	-	1.51	85.1	11.36
	9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10	70	60	50	40	30	-	--	10.0
		Preparation of RFD for ANSSIRD	date	10	31/12/13	15/1/14	31/1/14	28/2/14	31/3/14	submitted	-	10.0

Composite value – 91.92...

**Performance is very good as on 28.2.2014**

**91.92**



**KEY OBJECTIVES, SUCCESS INDICATORS AND ACHIEVEMENTS AS ON 15-3-2014**

Objective	Weight	Action	Success indicator	Unit	Weight	As on	Person	Pd/p	March	Pd/p as on
						31/01/2014	days for feb 2014	As on 28-2-2014	person days	15/3/14
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	100	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	1.41	32489 = 166021	1.75	166021 +18140=184161	1.94
			9.1.2 No of days training per TP member and official.	days	13.33	1.01	1112 = 6172	1.23	6172 +41=6213	1.24
			9.1.3 No of days training per ZP member and official.	days	13.33	1.75	314 = 2594	2.0	2594+20=2614	2.01
		9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	1.33	26621 = 153109	1.61	153109+1123=154232	1.62
			9.1.2 No of days training per TP member and official.	days	13.33	1.77	1365 = 10204	2.04	-	2.04
			9.2.3 No of days training per ZP member and official	days	13.35	1.44	98 = 1966	1.51	-	1.51
		9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10.0	Nil	-	-	-	-
			Preparation of RFD for ANSSIRD	date	10.0	-	-	submitted	-	-

**ABDUL NAZIR SAB STATE INSTITUTE OF RURAL DEVELOPMENT  
EVALUATION AS ON 15-3-2014**

Objective	Action	Success indicator	Unit	Weight	Target/Criteria Value					Achievement	Raw score %	Weighted raw score
					Excellent	Very Good	Good	Fair	Poor			
					100%	90%	80%	70%	60%			
9.0 capacity building of elected representatives and of gram , Taluka & zilla panchayat by ANSSIRD executives	9.1 face to face training program for GP,TP& ZP members & officials	9.1.1 No of days training per GP member and official.	days	13.33	2	1	-	-	-	1.94	99.4	13.25
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	1.24	82.4	10.98
		9.1.3 No of days training per ZP member and official.	days	13.33	3	2	1	-	-	2.01	92.01	12.27
	9.2 Satcom training program for GP,TP,&ZP members and officials	9.2.1 No of days training per GP member and official.	Days	13.33	2	1	-	-	-	1.62	96.2	12.82
		9.1.2 No of days training per TP member and official.	days	13.33	3	2	1	-	-	2.04	90.04	12.05
		9.2.3 No of days training per ZP member and official	days	13.35	3	2	1	-	-	1.51	85.1	11.36
	9.3 updating MIS on training program & preparation of RFD	9.3.1 Uploading MIS details on Training soft software of GOI by ANSSIRD	%	10	70	60	50	40	30	-		10
		Preparation of RFD for ANSSIRD	date	10	31/12/13	15/1/14	31/1/14	28/2/14	31/3/14	-		10

Composite value 92.73...

**Performance is very good as on 15.3.2014**

**92.73**